FBI Building Janitorial Services FOIA Request 2016-000608

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SOLICITATION, OFFER AND AWARD

1. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 7900)

RATING

PAGE

162

2. CONTRACT NUMBER GS-07P-15-JU-D-0002

7. ISSUED BY

3. SOLICITATION NUMBER

CODE

7PQ

4. TYPE OF SOLICITATION NEGOTIATED (RFP)

8. ADDRESS OFFER TO (If other than Item 7)

5. DATE ISSUED

6. REQUISITION/PURCHASE NUMBER

7PM-15-0008

GSA PBS 7PQ ACQUISITION MANAGEMENT DIVISION 819 TAYLOR ST RM 12B01 FORT WORTH TX 76102													
тои	IOTE: In sealed bid solicitations "offer" and "offeror" mean "bid" and "bidder".												
-						SOLICI							
		ffers in original and			copies for	furnishing th	e supp	plies o	or services in the Sche				n 8, or if
hand	Icarrie	d, in the depository lo	cated in		41						until	local time	
	TION itation.	LATE Submissions,	Modifications,	and Withdrawls: See	Section L, P	rovision No.	52.214	4-7 or	52.215-1. All offers are	e subject to a	(Hour) all terms and conditi	ons contained in	(Date) this
		D. FOR	A. NAME	h					NE (NO COLLECT CALL	_S)	C. E-MAIL ADDRES		
ıı	IFORM	IATION CALL	Patrick C	napman			8	1 CODE 1317	978-7012	α.	patrick.chapma	in@gsa.gov	
					1	1. TABLE O			rs				
(X)	SEC.		DESCRI			PAGES(S)	(X)	SEC.			RIPTION		PAGE(S)
			PART 1 - THE	SCHEDULE			X			PART II - CON	TRACT CLAUSES		
	A	SOLICITATION/CONTR	-			0.05		1	CONTRACT CLAUSES				101 – 107
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X	C	PACKAGING AND MAR	Activities	IEN I		36 - 71 72		J	LIST OF ATTACHMENT		TIONS AND INSTRUC	TIONS	108- 162
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X	F	DELIVERIES OR PERF	AND DESCRIPTION OF STREET			73 – 74 75 – 76		^	STATEMENTS OF OFF		NO AND OTHER		ŕ
X	G	CONTRACT ADMINIST				77-84	\vdash	L	INSTRS., CONDS., AND		OFFERORS		
X	Н	SPECIAL CONTRACT F	WHAT IS THE SERVICE PROPERTY.	Y		85 - 100		M	EVALUATION FACTOR		VAR 1 (VAR) 2 1 (11 17 V) 2 4 5		
_	OFFER												
TON	E: Iter	12 does not apply if	the solicitation	includes the provision	ons at 52.214-			Accept	tance Period.		-		
12.1	n com	oliance with the above	e, the undersign	ned agrees, if this of	fer is accepted	d within			calendar	days (60 cal	endar days unless	a different	
							anv or	all ite	ms upon which prices		•		
		delivered at the desig							3				
13. [oisco	UNT FOR PROMPT I I, Clause No. 52.232-8)		main are arre spec		DAR DAYS (%))	20 CA	ALENDAR DAYS (%)	30 CALENI	DAR DAYS (%)	CALENDA	AR DAYS (%)
14.	CKNO	WLEDGMENT OF A	MENDMENTS		A	MENDMENT N	10.	11 53	DATE	Α	MENDMENT NO.	D/	ATE
(The	offeror	acknowledges receipt of a	amendments to ti	ne SOLICITATION		01			5-26-2014	1		-	
for o	ferors a	nd related documents nu	mbered and date	d):									
			ODE 38JV7		FACILITY				16. NAME AND TITLE O				
AND	NAME ADDRE	SS 2310 MCAL		S, INC.					Redacte	ed pe	r 5 U.S.	C. 552	(b)(6)
	1	B. TELEPHONE NUMBI		15C. CHECK IF R	REMITTANCE A	DDRESS IS D	FFERE	ENT	Redacted no	er 5 II S	S.C. 552(b)(18. OFFER	DATE
ARE	A CODE	NUMBER EX	т.	FROM ABOVE - E	ENTER SUCH A	DDRESS IN S	CHED	ULE.	Redacted po		.c. 332(b)(1 w 100 m	-2014
									Government)		10		
19. A	CCEP	ED AS TO ITEMS NUME	BERED		20. AMÓUI \$451	,361.64			NTING AND APPROPRIA N edule	ATION			
22. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION: 10 U.S.C 2304(c) 41 U.S.C 253(c)					INVOICES TO ADDRES less otherwise specified	S SHOWN IN		ITEM					
24. ADMINISTERED BY (If other than Item 7) 7PQ			25. P	AYMEN	NT WILL BE MADE BY		CODE	BCFA					
GSA PBS 7PQ ACQUISITION MANAGEMENT DIVISION 819 TAYLOR ST RM 12B01 FORT WORTH TX 76102				P		OX 17181 WORTH TX 7610	02-0181						
26. 1	IAME C	F CONTRACTING OFFI	CER(Type or prin	nt)			27. U	INITED	STATES OF AMERICA	Redacted	per 5 U.S.C. 552	2(b)(6) _{28. AWARD}	DATE
Dav	id Fry	Э							(Signature of	c		11/25	/2014
IMP	ORTAN	T - Award will be made o	n this Form, or or	Standard Form 26, or	by other authori	zed official writ	ten noti	ice. (M	ust be fully completed b	y offeror)		J	

STANDARD FORM 33 (REV. 9-97) Prescribed by GSA - FAR (48 CFR) 53.214(c)

					T
	GS-07P-15-JU-D-0002, Custodial and Landscaping Services for Federal Bureau of Investigations (FBI) Building, 1 Justice Drive, Houston, Texas 77092 Janitorial and Grounds Maintenance Services SourceAmerica Base Year. NPA: On Our Own Services Base Period of Performance (CLIN 0001 and 0002) 12/01/14 - 11/30/2015 LOGO Certification email from ACO - onourownservices@sbcglobal. net				
	Custodial & Landscaping Services, FBI Building Houston TX. Total cost of combined services is \$451,361.64 (Base Period) with incrementally funded monthly payments of the base year. Follow-on years are subject to further negotiation.				
	NOTE: The certificate of funding reflects only one month of funding (DEC 1-31, 2014) in the amount of				
	The remaining 11 months are subject to the Limitation of Government's Obligation clause (LOGO) and will be funded in one-month increments.				
	DOL Wage Determination 05-2515 Rev16 effective 7/25/2014, posted 8/5/2014 is hereby incorporated in this contract.			Redacted	per 5 U.S.C. 552(b)(4
0001	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Custodial Services)	12.00	MO		
	Accounting and Appropriation Data: Redacted per 5 U.S.C. 552(b)(4)				
	DELIVERY DATE: 05/31/2015 Period of Performance: 12/01/2014 to 11/30/2015 Pricing Option: Firm-Fixed-Price				
0002	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Grounds Services)	12.00	МО	Redacted p	per 5 U.S.C. 552(b)(
R	Accounting and Appropriation Data: edacted per 5 U.S.C. 552(b)(4)				

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	SCHEDULE Continued					
ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE \$	AMOUNT \$	
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2014 to 11/30/2015 Pricing Option: Firm-Fixed-Price					
1001	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Custodial Services)	12.00	МО	Redacted per	OPT 5 U.S.C. 552(b)(4	
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2015 to 11/30/2016 Pricing Option: Firm-Fixed-Price					
1002	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Grounds Services)	12.00	МО	Redacted pe	r 5 U.S.C. 552(b)(4)	
	The Limitation of Governments Liability (LOGO) Clause shall apply to the entire Follow-On Year II.					
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2015 to 11/30/2016 Pricing Option: Firm-Fixed-Price					
2001	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Custodial Services)	12.00	МО	Redacted pe	OPT r 5 U.S.C. 552(b)(4)	
	The Limitation of Governmets Liability (LOGO) Clause shall apply to the entire Follow-On Year III.					
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2016 to 11/30/2017 Pricing Option: Firm-Fixed-Price				ODT	
2002	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Grounds Services) The Limitation of Governments Liability (LOGO) Clause shall apply to the entire Follow-On Year III.	12.00	MO	Redacted p	OPT er 5 U.S.C. 552(b) (4	
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2016 to 11/30/2017 Pricing Option: Firm-Fixed-Price					
3001	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Custodial Services)	12.00	MO	Redacted per	OPT • 5 U.S.C. 552(b)(4)	
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2017 to 11/30/2018 Pricing Option: Firm-Fixed-Price					
3002	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Grounds Services)	12.00	MO	Redacted pe	OPT r 5 U.S.C. 552(b)(4)	

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	SCHEDULE Continued					
ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE \$	AMOUNT \$	
	The Limitation of Governments Liability (LOGO) Clause shall apply to the entire Follow-On Year IV.					
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2017 to 11/30/2018 Pricing Option: Firm-Fixed-Price				0.00	
4001	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Custodial Services)	12.00	МО	Redacted per	OPT r 5 U.S.C. 552(b)(4)	
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2018 to 11/30/2019 Pricing Option: Firm-Fixed-Price				ODT	
4002	TX0435HF (FBI Building), TX0436HF (FBI Guard Shack) and TX0437HF (FBI Parking Garage) (Monthly Grounds Services)	12.00	МО	Redacted p	OPT er 5 U.S.C. 552(b)(4)	
	The Limitation of Governments Liability (LOGO) Clause shall apply to the entire Follow-On Year V.					
	DELIVERY DATE: 11/30/2015 Period of Performance: 12/01/2018 to 11/30/2019 Pricing Option: Firm-Fixed-Price					
	PACE 4 OF 1/2 CS OTH					

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B. SERVICES, ORDERING AND PRICES

B.1 DESCRIPTION OF SERVICES:

B.2 PRICING OF SERVICES:

Figure B-3, Pricing of Services, must be completed by the contractor and submitted to the Contracting Officer (CO) as part of the Price Proposal. The Contracting Officer will fill-in Section B.1.1 through B.1.3 at time of award for base and Follow-On Year periods. Limitation of Governments Obligation (LOGO) Clause does apply to this section. (Reference Section G-4A for additional information).

NOTE: For purposes of determining total price evaluation, the price for an extension of services authorized by **FAR 52.217-8** will be evaluated as part of the Follow-On Year IV price; however, if the option to extend services is exercised pursuant to **FAR 52.217-8**, the rates will be the same as the immediate preceding contract period (i.e. after the initial contract period, Follow-On I, II, III, or Follow-On IV). The price may be adjusted only as a result of revisions to the prevailing labor rates provided by the secretary of labor. A price adjustment for supplies, materials, equipment and labor other than prevailing labor rates revisions will not be considered.

B.1.1 Standard Services:

T)	T	
Kaca	Period	•
Dasc	I CIIUU	L.

2000 2 0210 021			
Monthly Custodial	Monthly Grounds	Total Monthly	Total Yearly
Maintenance	Maintenance	Maintenance	Maintenance
Redacted per 5 U	I.S.C. 552(b)(4)		\$ 451,361.64
-			•
Follow-On Year I:			
Monthly Custodial	Monthly Grounds	Total Monthly	Total Yearly
Maintenance	Maintenance	Maintenance	Maintenance
Redacted per 5 U.S	S.C. 552(b)(4)		\$ 457,303.80
			•
Follow-On Year II:			
Monthly Custodial	Monthly Grounds	Total Monthly	Total Yearly
Maintenance	Maintenance	Maintenance	Maintenance
Redacted per 5 U.S.C.	552(b)(4)		\$ 463,436.88
		,	·
Follow-On Year III:			
Monthly Custodial	Monthly Grounds	Total Monthly	Total Yearly
Maintenance	Maintenance	Maintenance	Maintenance
Redacted per 5	U.S.C. 552(b)(4)		\$ 468,656.64
_			·
Follow-On Year IV:			
Monthly Custodial	Monthly Grounds	Total Monthly	Total Yearly
Maintenance	Maintenance	Maintenance	Maintenance
Redacted per 5 U.	.S.C. 552(b)(4)		\$475,189.80

Grand Total Standard Services, including all Follow-On Years, if exercised:

1	Monthly Custodial	Monthly Grounds	Total Monthly	Total Yearly
1	Maintenance	Maintenance	Maintenance	Maintenance
Re	edacted per 5 U		\$2,315,948.76	

B.1.2 Above Standard Services (Disciplines):

Base Period:

Disciplines	Daytime Hourly Rate	After Hours Rate
Discipinies	6:00 a.m. to 6:00 p.m.	6:00 pm to 6:00 am
Janitor/Custodian	Redacted per 5 U.S.C. 552	2(b)(4)
Grounds Maintenance		
Worker	Redacted per 5 l	J.S.C. 552(b)(4)
Arborist		

Follow-On Year I:

Disciplines	Daytime Hourly Rate 6:00 a.m. to 6:00 p.m.	After Hours Rate 6:00 pm to 6:00 am
Janitor/Custodian	Redacted per 5 l	TSC 552(h)(4)
Grounds Maintenance	Reducted per 5	5.b.C. 552(b)(4)
Worker		
Arborist		

Follow-On Year II:

Disciplines	Daytime Hourly Rate	After Hours Rate
1	6:00 a.m. to 6:00 p.m.	6:00 pm to 6:00 am
Janitor/Custodian	Redacted per 5 U	1.5 C 552(h)(4)
Grounds Maintenance	reducted per 5 c).D.C. 332(b)(4)
Worker		
Arborist		

Follow-On Year III:

Disciplines	Daytime Hourly Rate 6:00 a.m. to 6:00 p.m.	After Hours Rate 6:00 pm to 6:00 am
Janitor/Custodian	edacted ner 5 I	J.S.C. 552(b)(4)
Grounds Maintenance	reducted per 5 c	0.5.C. 552(b)(4)
Worker		
Arborist		

Follow-On Year IV:

Disciplines	Daytime Hourly Rate	After Hours Rate
	6:00 a.m. to 6:00 p.m.	6:00 pm to 6:00 am
Janitor/Custodian R	edacted per 5 U	.S.C. 552(b)(4)
Grounds Maintenance	K	
Worker		
Arborist		

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Grand Total Above Standard Services (Disciplines), including all Follow-On Years, if exercised:

Disciplines	Daytime Hourly Rate 6:00 a.m. to 6:00 p.m.	After Hours Rate 6:00 pm to 6:00 am
Janitor/Custodian	Podoctod por 5	U.S.C. 552(b)(4)
Grounds Maintenance	Redacted per 3	U.S.C. 332(D)(4)
Worker		
Arborist		

B.1.3 Above Standard Services (Tasks)

Base Period:

Tasks	Redacted per 5 U.S.C. 552(b)(4)	Rate
Carpet Cleaning (Non-Public Areas)		Per Square Foot
Window Washing		Per Window
Blinds and Coverings (Not Including Drapes,		Per Blind/Covering
Curtains, and Unique Coverings)		
Exterior Pressure Washing and Steam Cleaning		Per Square Foot
Tree Thinning		Per Tree
Planting Government Furnished Trees / Plants		Per Hour
Requiring Special Equipment		

Follow-On Year I:

Tasks	Rate
Carpet Cleaning (Non-Public Areas)	Per Square Foot
Window Washing	Per Window
Blinds and Coverings (Not Including Drapes,	Per Blind/Covering
Curtains, and Unique Coverings)	
Exterior Pressure Washing and Steam Cleaning	Per Square Foot
Tree Thinning	Per Tree
Planting Government Furnished Trees / Plants	Per Hour
Requiring Special Equipment	

Follow-On Year II:

Tasks	Reducted per 5 U.S.C. 552(b)(4) Rate
Carpet Cleaning (Non-Public Areas)	Per Square Foot
Window Washing	Per Window
Blinds and Coverings (Not Including Drapes,	Per Blind/Covering
Curtains, and Unique Coverings)	
Exterior Pressure Washing and Steam Cleaning	Per Square Foot
Tree Thinning	Per Tree
Planting Government Furnished Trees / Plants	Per Hour
Requiring Special Equipment	

Follow-On Year III:

Tasks	tedacted per 5 U.S.C. 552(b)(4)	Rate
Carpet Cleaning (Non-Public Areas)		Per Square Foot
Window Washing		Per Window

Blinds and Coverings (Not Including Drapes,	Redacted per 5 U.S.C. 552(b)(4)	Per Blind/Covering
Curtains, and Unique Coverings)		
Exterior Pressure Washing and Steam Cleaning		Per Square Foot
Tree Thinning		Per Tree
Planting Government Furnished Trees / Plants		Per Hour
Requiring Special Equipment		

Follow-On Year IV:

Tasks	Redacted per 5 U.S.C. 552(b)(4) Rate
Carpet Cleaning (Non-Public Areas)	Per Square Foot
Window Washing	Per Window
Blinds and Coverings (Not Including Drapes,	Per Blind/Covering
Curtains, and Unique Coverings)	
Exterior Pressure Washing and Steam Cleaning	Per Square Foot
Tree Thinning	Per Tree
Planting Government Furnished Trees / Plants	Per Hour
Requiring Special Equipment	

Grand Total Above Standard Services (Tasks), including all Follow-On Years, if exercised:

Grand Total 1200 to Startaul a Sol troop (Tables), including an Total to Grand in Choice		
Tasks	Rate	
Carpet Cleaning (Non-Public Areas)	Per Square Foot	
Window Washing	Per Window	
Blinds and Coverings (Not Including Drapes,	Per Blind/Covering	
Curtains, and Unique Coverings)		
Exterior Pressure Washing and Steam Cleaning	Per Square Foot	
Tree Thinning	Per Tree	
Planting Government Furnished Trees / Plants	Per Hour	
Requiring Special Equipment		

B.2 CONTRACTOR STAFFING DECLARATION:

Figure B-1, Contractor Staffing Declaration, must be completed by the contractor and submitted to the CO at least 21 calendar days prior to the contract start date. This form must also be submitted to the CO when any modifications to the contract by GSA results in changes in staffing.

B.3 WAGE ADJUSTMENTS:

Wage adjustments will be considered at the beginning of each renewal Follow-On Year, if exercised, in accordance with FAR 52.222-43 Fair Labor Standards Act and Service Contract Act – Price Adjustment (Multi-year and Follow-On Year), and the Ability One / GSA Strategic Alliance Partnering Agreement. See Section C.1.1.4 for further information.

Figure B-2, Wage Adjustment Spreadsheet, is a sample worksheet to illustrate how wage adjustments will be calculated as a result of changes in the applicable Department of Labor Wage Determinations. Calculated adjustments to the monthly payment amount will be rounded to two decimal points. Minor revisions may be made to this spreadsheet for ease in use, but will not alter the methodology used to calculate the adjustment.

Houston TX FBI Building Custodial Contract GS-07P-15-JU-D-0002

B.4 ADDITION OR REMOVAL OF BUILDINGS:

GSA may add or remove buildings from this contract at any time. For a building to be added to the contract, GSA will provide the building information to the Contractor and request a price proposal from the Contractor for the requested services in line with the current pricing. At this time, there is no anticipation to add or delete any additional facilities to this contract. However, if there are any facilities added, they will not exceed 25% of the total contract dollar value, including Follow-On Years.

Cost Breakdown - Services (Aggregated) Date: **JPID**: 09004 9/26/2014 Service: Custodial & Related Services **Project**: 072080 Location: FBI Building, Houston TX CNA: Nish Contract #: GS-07P-09-UR-C-0011 Description FY14 Base Service Period 9/1/2014 - 8/31/2015 1. Labor a. Direct Labor b. Lead Worker c. Supervision 01 - Total Labor 2. Labor Fringe Benefits a. Direct Labor Fringe (Attachment D) b. Supervision Fringe (Attachment D) 02- Total Fringe Benefits 3. Other Direct Charges a. Expendables (Attachment A) b. Major Equipment (Attachment B) c. Minor Equipment (Attachment C) d. Vehicle Operation (Attachment E) e. Rental (Attachment F) f. Subcontracting (Attachment G) (See Addnm) g. Other 03 - Total Other Direct Charges **Total Direct Costs** (01 + 02 + 03)5. Overhead/G&A/Net Proceeds Price **Annual** \$451,361.64 Monthly

Cost Breakdown - Services (Aggregated) **Follow-On Years**

Date: 9/26/2014

Service: Custodial & Related Services

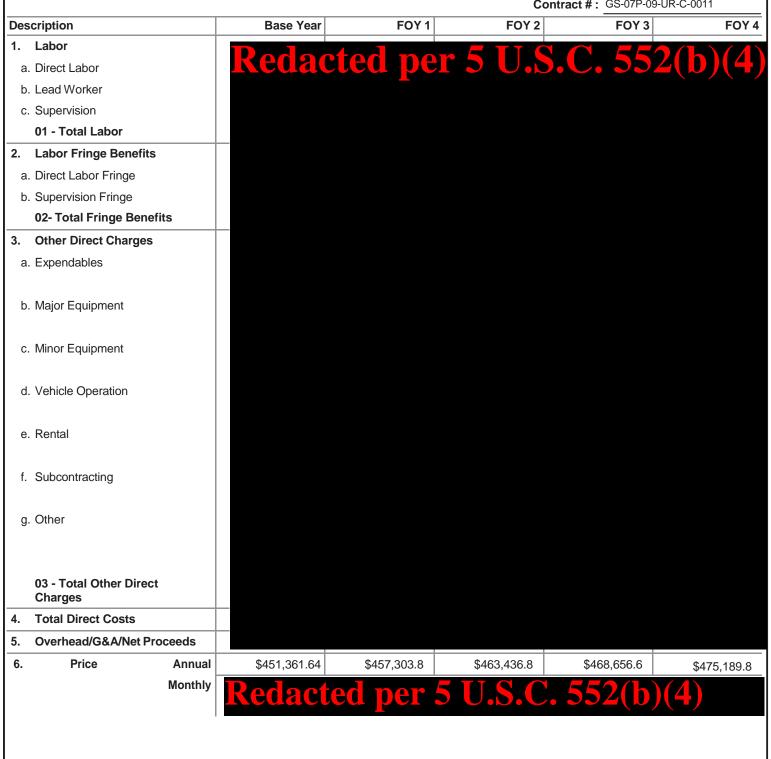
Location: FBI Building, Houston TX

JPID: 09004

Project: 072080

CNA: Nish

Contract #: GS-07P-09-UR-C-0011



FMP 13 9/26/2014 2:39:51 PM

Cost Breakdown - Services Date: **JPID**: 09004 9/26/2014 **Project**: 072080 Service: Custodial Location: FBI Building, Houston TX CNA: Nish Contract #: GS-07P-09-UR-C-0011 Description FY14 Base Service Period 9/1/2014 - 8/31/2015 1. Labor a. Direct Labor b. Lead Worker c. Supervision 01 - Total Labor 2. Labor Fringe Benefits a. Direct Labor Fringe (Attachment D) b. Supervision Fringe (Attachment D) 02- Total Fringe Benefits 3. Other Direct Charges a. Expendables (Attachment A) b. Major Equipment (Attachment B) c. Minor Equipment (Attachment C) d. Vehicle Operation (Attachment E) e. Rental (Attachment F) f. Subcontracting (Attachment G) (See Addnm) g. Other 03 - Total Other Direct Charges **Total Direct Costs** (01 + 02 + 03)5. Overhead/G&A/Net Proceeds 6. Price **Annual** \$376,161.84 Monthly

Cost Breakdown - Services (Follow-On Years Date: 9/26/2014 **JPID**: 09004 **Project:** 072080 Service: Custodial Location: FBI Building, Houston TX CNA: Nish Contract #: GS-07P-09-UR-C-0011 Description Base Year FOY 1 FOY 2 FOY 3 FOY 4 1. Labor Redacted per 5 U.S.C. 552(b) a. Direct Labor b. Lead Worker c. Supervision 01 - Total Labor 2. Labor Fringe Benefits a. Direct Labor Fringe b. Supervision Fringe 02- Total Fringe Benefits 3. Other Direct Charges a. Expendables b. Major Equipment c. Minor Equipment d. Vehicle Operation e. Rental f. Subcontracting g. Other 03 - Total Other Direct Charges 4. **Total Direct Costs** 5. Overhead/G&A/Net Proceeds 6. Price Annual \$381,672.96 \$376,161.84 \$387,361.92 \$393,234.48 \$399,296.52 Monthly

Date: **JPID**: 09004 9/26/2014

Service: Custodial **Project:** 072080 CNA: Nish Location: FBI Building, Houston TX

Contract #: GS-07P-09-UR-C-0011

dust and vacuum Line No Description FY14 Base

No	Description
1	Nondisabled Labor Hours (Standard Hours)
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))
8	Health and Welfare Rate (\$/Hour)
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)
10	Payroll - Based Expense Rates
	a. FICA
	b. Unemployment
	c. Accident Insurance
	d. Workers Compensation Rate
	e. Total Payroll Expense Rates
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)
13	Payroll - Taxes
	a. On Pay (Multiply Line 4 by Line 10 e)
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)
	c. Tax Payroll Taxes (Add Lines 13a & 13b)
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)

FMP 9 D 9/26/2014 2:40:38 PM

(Add Lines 11 & 12 & 13c & 14)

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Location : FBI Building ,Houston TX

CNA : Nish

Contract # : CS 07B 00 UB C 004

Contract #: GS-07P-09-UR-C-0011

periodic Cleaning

Line No	Description	FY14 Base
1	Nondisabled Labor Hours (Standard Hours)	Redacted per 5 U.S.C. 552(b)(
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))	
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)	
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)	
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)	
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)	
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))	
8	Health and Welfare Rate (\$/Hour)	
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)	
10	Payroll - Based Expense Rates	
	a. FICA	
	b. Unemployment	
	c. Accident Insurance	
	d. Workers Compensation Rate	
	e. Total Payroll Expense Rates	_
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)	
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)	
13	Payroll - Taxes	
	a. On Pay (Multiply Line 4 by Line 10 e)	
	b. On Holidays Vacations Sick(Multiply Line 5 by Line 6 by Line 7 by 10 e)	
	c. Tax Payroll Taxes (Add Lines 13a & 13b)	
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)	
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)	

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Location: FBI Building ,Houston TX

CNA: Nish

Contract #: GS-07P-09-UR-C-0011

police grounds and parking garage once per day

	police grounds and parking garage once pe	
Line No	Description	FY14 Base
1	Nondisabled Labor Hours (Standard Hours)	
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))	
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)	
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)	
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)	
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)	
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))	
8	Health and Welfare Rate (\$/Hour)	
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)	
10	Payroll - Based Expense Rates	
	a. FICA	
	b. Unemployment	
	c. Accident Insurance	
	d. Workers Compensation Rate	
	e. Total Payroll Expense Rates	
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)	
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)	
13	Payroll - Taxes	
	a. On Pay (Multiply Line 4 by Line 10 e)	
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)	
	c. Tax Payroll Taxes (Add Lines 13a & 13b)	
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)	
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)	

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Location: FBI Building ,Houston TX

CNA: Nish

Contract #: GS-07P-09-UR-C-0011

Porter

		Porte
Line No	Description	Redacted per 5 U.S.C. 552(b)
1	Nondisabled Labor Hours (Standard Hours)	
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))	
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)	
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)	
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)	
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)	
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))	
8	Health and Welfare Rate (\$/Hour)	
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)	
10	Payroll - Based Expense Rates	
	a. FICA	
	b. Unemployment	
	c. Accident Insurance	
	d. Workers Compensation Rate	
	e. Total Payroll Expense Rates	
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)	
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)	
13	Payroll - Taxes	
	a. On Pay (Multiply Line 4 by Line 10 e)	
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)	
	c. Tax Payroll Taxes (Add Lines 13a & 13b)	
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)	
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)	

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Location: FBI Building ,Houston TX

CNA: Nish

Contract #: GS-07P-09-UR-C-0011

Recycle

Line No	Description	FY14 Base
1	Nondisabled Labor Hours (Standard Hours)	Redacted per 5 U.S.C. 552(b
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))	
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)	
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)	
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)	
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)	
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))	
8	Health and Welfare Rate (\$/Hour)	
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)	
10	Payroll - Based Expense Rates	
	a. FICA	
	b. Unemployment	
	c. Accident Insurance	
	d. Workers Compensation Rate	
	e. Total Payroll Expense Rates	_
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)	
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)	
13	Payroll - Taxes	
	a. On Pay (Multiply Line 4 by Line 10 e)	
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)	
	c. Tax Payroll Taxes (Add Lines 13a & 13b)	
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)	
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)	

Date: **JPID**: 09004 9/26/2014

Service: Custodial **Project:** 072080 **Location**: FBI Building ,Houston TX CNA: Nish

Contract #: GS-07P-09-UR-C-0011

Rest rooms once per day

Line	Rest rooms onc		
No	Description	FY14 Base	
1	Nondisabled Labor Hours (Standard Hours)	Reducted per 3 0.5.0. 552(b)(4	
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))		
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)		
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)		
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)		
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)		
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))		
8	Health and Welfare Rate (\$/Hour)		
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)		
10	Payroll - Based Expense Rates		
	a. FICA		
	b. Unemployment		
	c. Accident Insurance		
	d. Workers Compensation Rate		
	e. Total Payroll Expense Rates	_	
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)		
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)		
13	Payroll - Taxes		
	a. On Pay (Multiply Line 4 by Line 10 e)		
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)		
	c. Tax Payroll Taxes (Add Lines 13a & 13b)		
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)		
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)		

Date: 9/26/2014 JPID: 09004

 Service :
 Custodial

 Project :
 072080

Contract #: GS-07P-09-UR-C-0011

Trash once per day

Line No	Description	FY14 Base
1	Nondisabled Labor Hours (Standard Hours)	Redacted per 5 U.S.C. 552(I
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))	
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)	
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)	
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)	
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)	
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))	
8	Health and Welfare Rate (\$/Hour)	
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)	
10	Payroll - Based Expense Rates	
	a. FICA	
	b. Unemployment	
	c. Accident Insurance	
	d. Workers Compensation Rate	
	e. Total Payroll Expense Rates	
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)	
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)	
13	Payroll - Taxes	
	a. On Pay (Multiply Line 4 by Line 10 e)	
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)	
	c. Tax Payroll Taxes (Add Lines 13a & 13b)	
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)	
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)	

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Location: FBI Building ,Houston TX

CNA: Nish

Contract #: GS-07P-09-UR-C-0011

lead custodian

Line No	Description	FY14 Base
1	Nondisabled Labor Hours (Standard Hours)	Redacted per 5 U.S.C. 552(b)(4
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))	
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)	
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)	
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)	
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)	
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))	
8	Health and Welfare Rate (\$/Hour)	
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)	
10	Payroll - Based Expense Rates	
	a. FICA	
	b. Unemployment	
	c. Accident Insurance	
	d. Workers Compensation Rate	
	e. Total Payroll Expense Rates	
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)	
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)	
13	Payroll - Taxes	
	a. On Pay (Multiply Line 4 by Line 10 e)	
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)	
	c. Tax Payroll Taxes (Add Lines 13a & 13b)	
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)	
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)	

Date: 9/26/2014 **JPID**: 09004

Service : Custodial Project : 072080

Location : FBI Building ,Houston TX CNA : Nish

Contract #: GS-07P-09-UR-C-0011

Project Manager

Line No	Description	FY14 Base
1	Nondisabled Labor Hours (Standard Hours)	Redacted per 5 U.S.C. 552(b)(
2	Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %))	
3	Wage Rate (For Direct Labor same as Line 1a. of FMP-9)	
4	Total Labor Cost (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9)	
5	Average Hourly Earnings (Divide Line 1 by Line 2 and Multiply by Line 3)	
6	Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10,Vacation 8 Sick Leave 0)	
7	Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8)))	
8	Health and Welfare Rate (\$/Hour)	
9	Hourly Earnings plus Health and Welfare (Add Lines 5 and 8)	
10	Payroll - Based Expense Rates	
	a. FICA	
	b. Unemployment	
	c. Accident Insurance	
	d. Workers Compensation Rate	
	e. Total Payroll Expense Rates	_
11	Total Health and Welfare Benefits (Multiply Line 2 by Line 8)	
12	Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9)	
13	Payroll - Taxes	
	a. On Pay (Multiply Line 4 by Line 10 e)	
	b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e)	
	c. Tax Payroll Taxes (Add Lines 13a & 13b)	
14	Other: (Includes \$0.0000 Bereave&Taxes) (See Attachment Addendum if Line 14 is Greater than \$0.00)	
	TOTAL FRINGE BENEFITS (Add Lines 11 & 12 &13c & 14)	

Expendable Supplies

Date: 9/26/2014 JPID: 09004

 Service :
 Custodial

 Project :
 072080

Location: FBI Building, Houston TX

CNA: Nish

Contract #: GS-07P-09-UR-C-0011

			Number Of Units	Price Per Unit (\$)	Cost (\$)	
No	Description	Unit	FY14 Base	FY14 Base	FY14 Base	
1	#1 BIO TRANSPORT CONSUME	CS	Dadasta	d man E II C	C = EEO(h)(A)	
2	#1 COG NABC CONCENTRAT 4/2LTR	CS	Redacte	a per 5 U.S.	C.552(b)(4)	
3	#15 COG CLEAN PEROXY ALL	CS				
4	#18 COG BIO RENEWABLE GLASSS	CS				
5	#24 MPC 4PLY RAYON LIEFLAT MOP	EA				
6	#8 COG DAMP MOP DETERGENT	CS				
7	1/2 FOLD SEAT COVERS	cs				
8	12" DELUX BOWL MOP WHITE	EA				
9	12" PLASTIC LOBBY DUST PAN	EA				
10	14"X20" RECTANGLE SURFACE PAD	cs				
11	16OZ. COTTON N/B CUT END-MOP	EA				
12	16X16 MICRO FIBER CLOTH 200	PK				
13	16X16 MICROFIBER CLOTH BLUE	PK				
14	16X16 MICROFIBER CLOTH GREEN	PK				
15	16X16 MICROFIBER CLOTH PINK	PK				
16	16X16 MICROFIBER CLOTH RED	PK				
17	16X16 MICROFIBER CLOTH YELLOW	PK				
18	20" MPC BURNISH PAD PINK	CS				
19	20" STRIPPING PAD BLACK	CS				
20	24X33 ECONO HI-D LINER NATURAL	CS				
21	24X5 DISPOSABLE DUST MOPS	EA				
22	24X5 MICROFIBER SPUN LOOP DUST MOP	EA				
23	2PLY TOILET TISSUE ECOSOFT	CS				
24	32OZ SPRAY BOTTLE	EA				
25	33X40 VALU HI-D LINER NATURAL	CS				
26	36X5 DISPOSABLE DUST MOP WHITE	EA				
27	36X5 MICROFIBER SPUN LOOP DUST MOP	EA				
28	38X58 VALUE HI-D LINER NATURAL	CS				
29	52X75 2MIL LOW-D LINERS BLK	CS				
30	54" WOOD JAW-TYPE MOP HANDLE	EA				
31	60" FIBERGLASS QUICK-CHANGE	EA				
32	9.25" GENERAL PURPOSE TRIGGER	EA				
33	AIRLIFT FRESH GENERAL PURPOSE	GL				
34	CLOROX DISINFECTING WIPES	cs				
35	colored nknit rags 10LB/BX	ВХ				
36	COMET CREME DEODORIZEING	CS				
37	COMPLETE DUST MOP AND FRAME	EA				

Expendable Supplies

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Location : FBI Building ,Houston TX CNA : Nish

Contract #: GS-07P-09-UR-C-0011

			Number Of Units	Price Per Unit (\$)	Cost (\$)
No	Description	Unit	FY14 Base	FY14 Base	FY14 Base
38	CONTEMPO CX3 BIO-ASSIST	GL	Radac	ted per 5 U.S	C 552(b)(4)
39	CONTEMPO H202 SPOTTING TREATMENT	cs	Meuac	iteu per 5 U.S).C. 332(D)(4)
40	DEFORM IT DEFOAMER/ANTIFOAM	CS			
41	DOODLEBUG HI-PRO STRIPPING PAD	ВХ			
42	FOAMY Q&A aCID DISINFECTANT	CS			
43	FRESH BABY POWDER HEALTH GARDS	cs			
44	FRESH LINEN HAELTH GARDS	CS			
45	FUSION TOILET TISSUE	CS			
46	GREEN SOLUTION S INDUSTRIAL CLEANER	cs			
47	HARD SURFACE DISINFECTING	CS			
48	HEALTH GUARD WAX PAPER LINERS	cs			
49	HEAVY-DUTY UTILITY PAD BLACK	PK			
50	HIGH MILEAGE UHS FLOOR FINISH	ВХ			
51	INDUSTRIAL RAGS ALL WHITE	ВХ			
52	LARGE LATEX MULTIPURPOSE GLOVE	ВХ			
53	LARGE MICROFIBER LOOP-END MOP	EA			
54	LARGE POLY ANGLE BROOM	EA			
55	M-FOLD TOWEL DUBLENATURAL WHITE	cs			
56	M-FOLD TOWELL ECOSOFT NATURAL	cs			
57	M95 MILD ACID CLEANER 12/CS	cs			
58	MANGO AIRWORKS URINAL SCREENS	ВХ			
59	MED LATEX MULTI PURPOSE GLOVES	ВХ			
60	MR. CLEAN HOME PRO W/FEBREZE	GL			
61	MR. CLEAN MAJIC ERASER PAD	cs			
62	NABC HARD SURFACE DISINFECTING	cs			
63	NABC URINAL SCREENS W/BLOCK	DZ			
64	OCEAN BLUE HAND DISHWASHING	cs			
65	PLEDGE FURNITURE POLISH	cs			
66	PRO DUSTER ANTI-STATIC SLEEVE	PK			
67	SC200 MEDIUM SCRUBBER	PK			
68	SCOTCH-BRITE POWER SPONGE 3000	cs			
69	SCRUBS SS CLEANER WIPES 6/30	cs			
70	SMALL POLY ANGLE LOBBY BROOM	EA			
71	SOFT & SMOOTH LIQUID HAND SOAP	GL			
72	T-SHIRT COTTON RAGS WHITE	ВХ			
73	TROPICAL TRADEWIND HEALTH	cs			
74	UNIFORMS LONG SLEEVE	EA			

Expendable Supplies

JPID: 09004 Date: 9/26/2014

Service: Custodial **Project: 072080**

Location : FBI Building ,Houston TX CNA: Nish

Contract #: GS-07P-09-UR-C-0011

			Number Of Units	Price Per Unit (\$)	Cost (\$)	
No	Description	Unit	FY14 Base	FY14 Base	FY14 Base	
75	UNIFORMS SHORT SLEEVE	EA	Dodootod	TOTAL ETT C	C 550(b)(1)	

X-LARGE LATEX MULTIPURPOSE 76 ВХ GLOVE

Grand Total

Applicable Sales Tax FY14 Base :0.0000%

Grand Total including Taxes

Minor Equipment

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Location: FBI Building ,Houston TX

CNA: Nish

Contract #: GS-07P-09-UR-C-0011

		Useful	% Used		* Unit	Total to be	Depreciation Cost
No	Description	Life	on Svc.	# Units	Price (\$)	Deprec. (\$)	Next Svc. Period (\$)
1	1 CU.YD TRASH CARTS	Dog	looto	dno	- 5 T	.S.C. 5	552(h)(1)
2	CARPET EXTRACTOR		lacte	upt		.D.C.)

2 CARPET EXTRACTOR
3 FLOOR SCRUBBER
4 HI SPEED FLOOR BUFFER
5 LOW SPEED FLOOR BUFFER
6 MAID CART
7 VACUUMS

Total

Summary of SubContract Costs

Date: 9/26/2014 JPID: 09004

Service : Custodial Project : 072080

Contract #: GS-07P-09-UR-C-0011

 No
 Description

 Quantity,Sub Contracted / Year
 Rate,Sub Contracted Each / Year
 Annual Subcontract Cost

 FY14 Base
 FY14 Base
 FY14 Base

CNA: Nish

1 Glass window cleaning 2 sides
2 Walk Off Mats

Redacted per 5 U.S.C. 552(b) (4

Waste & Recycle Services

Location: FBI Building, Houston TX

Total For ()

3

Applicable Sales Tax

Sub Total For () including Taxes

Cost Breakdown - Services Date: **JPID**: 09004 9/26/2014 Service: Grounds Maintenance **Project**: 072080 Location: FBI Building, Houston TX CNA: Nish Contract #: GS-07P-09-UR-C-0011 Description FY14 Base Service Period 9/1/2014 - 8/31/2015 1. Labor a. Direct Labor b. Lead Worker c. Supervision 01 - Total Labor 2. Labor Fringe Benefits a. Direct Labor Fringe (Attachment D) b. Supervision Fringe (Attachment D) 02- Total Fringe Benefits 3. Other Direct Charges a. Expendables (Attachment A) b. Major Equipment (Attachment B) c. Minor Equipment (Attachment C) d. Vehicle Operation (Attachment E) e. Rental (Attachment F) f. Subcontracting (Attachment G) (See Addnm) g. Other 03 - Total Other Direct Charges **Total Direct Costs** (01 + 02 + 03)5. Overhead/G&A/Net Proceeds 6. Price **Annual** \$75,199.80 Monthly

FMP 9 9/26/2014 2:41:07 PM

Cost Breakdown - Services Follow-On Years

Date: <u>9/26/2014</u>

Service : Grounds Maintenance

Location: FBI Building ,Houston TX

JPID: 09004

Project: 072080

CNA: Nish

Contract #: GS-07P-09-UR-C-0011

Description Base Year FOY 1 FOY 2 FOY 3 FOY 4 1. Labor Redacted per 5 U.S.C. 55 a. Direct Labor b. Lead Worker c. Supervision 01 - Total Labor 2. Labor Fringe Benefits a. Direct Labor Fringe b. Supervision Fringe 02- Total Fringe Benefits 3. Other Direct Charges a. Expendables b. Major Equipment c. Minor Equipment d. Vehicle Operation e. Rental f. Subcontracting g. Other 03 - Total Other Direct Charges 4. **Total Direct Costs** 5. Overhead/G&A/Net Proceeds 6. Price Annual \$75,199.80 \$75,630.84 \$76,074.96 \$75,422.16 \$75,893.28 Monthly Redacted per 5 U.S.C. 552(b)(4)

FMP 13 9/26/2014 2:41:08 PM

Date: 9/26/2014 JPID: 09004

Service : Grounds Maintenance Project : 072080

Location : FBI Building ,Houston TX CNA : Nish

Contract #: GS-07P-09-UR-C-0011

landscape maintenance Line Description FY14 Base Nο 1 Nondisabled Labor Hours (Standard Hours) 2 Total Labor Hours Worked to Provide Service (Average Productivity 100.00% (Whole %)) 3 (For Direct Labor same as Line 1a. of FMP-9) **Total Labor Cost** (Multiply Line 1 by Line 3) (For Direct Labor as Line 1a. of FMP-9) Average Hourly Earnings 5 (Divide Line 1 by Line 2 and Multiply by Line 3) 6 Number of Holiday and Vacation and Sick Leave Hours (Multiply Total of H-V-S Days by 8 Hours) (Days:Holidays 10, Vacation 8 Sick Leave 0) 7 Average Work Years (Divide Line 2 by 1936 Hours) (Line 2/(2080 - ((Holi. + Vac. + Sick) x 8))) 8 Health and Welfare Rate (\$/Hour) 9 Hourly Earnings plus Health and Welfare (Add Lines 5 and 8) 10 Payroll - Based Expense Rates a. FICA b. Unemployment c. Accident Insurance d. Workers Compensation Rate e. Total Payroll Expense Rates 11 Total Health and Welfare Benefits (Multiply Line 2 by Line 8) 12 Total Holiday, Vacation and Sick Pay Benefits (Multiply Line 6 by Line 7 by Line 9) 13 Payroll - Taxes a. On Pay (Multiply Line 4 by Line 10 e) b. On Holidays Vacations Sick (Multiply Line 5 by Line 6 by Line 7 by 10 e) c. Tax Payroll Taxes (Add Lines 13a & 13b) Other: (Includes \$0.0000 Bereave&Taxes) 14 (See Attachment Addendum if Line 14 is Greater than \$0.00) **TOTAL FRINGE BENEFITS** (Add Lines 11 & 12 & 13c & 14)

FMP 9 D 9/26/2014 2:41:07 PM

Expendable Supplies JPID: 09004 Date: 9/26/2014 Service: Grounds Maintenance **Project:** 072080 **Location :** FBI Building ,Houston TX CNA: Nish Contract #: GS-07P-09-UR-C-0011 **Number Of Units** Price Per Unit (\$) Cost (\$) Unit FY14 Base FY14 Base FY14 Base No Description BAG ICE TREATMENT Redacted per 5 U.S.C. 552(b)(4 2 Lawn Fertilizer BAG 3 Mulch for Beds YD Trash Bags CS **Grand Total Applicable Sales Tax Grand Total including Taxes**

FMP 9 A 9/26/2014 2:41:07 PM

Major Equipment

Date: 9/26/2014 JPID: 09004

Service : Grounds Maintenance Project : 072080

Location : FBI Building ,Houston TX CNA : Nish

Contract #: GS-07P-09-UR-C-0011

			Useful	% Used		* Unit	Total to be	Depreciation	on Cost (\$)
No	Description	Year	Life	on Svc.	# Units	Price (\$)	Deprec. (\$)	To Date	This Period
1	16' enclosed utility Trailer	2013			400	TO 0.70 F	TIC	7 550	

Redacted per 5 U.S.C. 552(b)(4)

Total

3

48" Walk Behind Mower

60" Riding Mower

Minor Equipment

Date: 9/26/2014 JPID: 09004

Service : Grounds Maintenance Project : 072080

Location : FBI Building ,Houston TX CNA : Nish

Contract #: GS-07P-09-UR-C-0011

		Useful	% Used		* Unit	Total to be	Depreciation Cost
No	Description	Life	on Svc.	# Units	Price (\$)	Deprec. (\$)	Next Svc. Period (\$)
-				_			

 21" Push mowers
 3

 Backpack blower
 3

 Edgers
 2

 Handheld blower
 3

 Weed Trimmers
 2

Redacted per 5 U.S.C. 552(b)(4)

Total

2

5

Summary of Rental Costs

Date: 9/26/2014 JPID: 09004

Service : Grounds Maintenance Project : 072080

Location: FBI Building ,Houston TX CNA: Nish

Contract #: GS-07P-09-UR-C-0011

Redacted per 5 U.S.C. 552(b)

No Description Quantity, Rented/Year Rate/Rental Each/Year Annual Rental Cost
FY14 Base FY14 Base FY14 Base

Total For ()

2

Applicable Sales Tax

Parking lot sweeper

Sub Total For () including Taxes

FMP 9 F 9/26/2014 2:41:07 PM

Summary of SubContract Costs

Date: 9/26/2014 **JPID**: 09004

Service : Grounds Maintenance Project : 072080

Sub Total For () including Taxes

 Location : FBI Building ,Houston TX
 CNA : Nish

 Contract #: GS-07P-09-UR-C-0011

Sometime Section Secti

No Description Quantity,Sub Contracted / Year Rate,Sub Contracted Each / Year Annual Subcontract Cost
FY14 Base FY14 Base FY14 Base

Pesticide.monthly interior

Total For ()

Applicable Sales Tax

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